Appendix A

Estimated Costs and Potential Requirement for CIL Funding for Specific Projects

	Sub-sector	Location	Project	Total cost			ng source fo		Expected main f		CIL %		Period		Main source of data	CIL
Transport	Rail	Rainham	Improvements to LTS Tilbury Loop	(£000s)		Source 1			for unfunde Source 1 DfT	Source 2	0%	2012-15	2015-25	2025-30	LROAPF	(£000s)
·	Rail	Rainham	Beam Park Station	£12,000		S106			LGF / CIL 70%	LIP/ TIF	70%	Yes	Yes		LROAPF	£8,400
Transport	Rail	Romford	Romford Station Improvements (Crossrail Urban	£3,000					Tfl Crossrail	LIP/s106	0%	Yes	163		TfL Business Plan/LIP/Cross	£0
Transport	Rail	Romford	Integration Study) Romford Station Improvements (Southern Entrance)	£3,000	£0				complementary measures Crossrail	CIL	30%				TfL Business Plan/LIP	£900
	Bus	Rainham	Beam River Bus Bridge - linking LBH & LBBD on	£8,000	£0				CIL 70%	S106	70%	Yes	Von		LROAPF	£5,600
	Bus	Rainham	Ford Land Orbital Bus service connecting SIL and Rainham,	£1,000	£0				S106/TfL	CIL 30%	30%	Yes	Yes		LROAPF	£300
Transport	Bus	Rainham	revenue support Rainham Creek Bus Bridge	£8,000	£0			£8,000	CIL 70%	S106/LIP	70%	Yes			LROAPF	£5,600
Transport	Bus	Borough-wide	Bus Stop Accessibility. Supporting borough-wide bus stop accessibility programme. 42% bus stops	£2,500	£180	LIP		£2,320	LIP	CIL	30%				Bus Stop Accessibility performance indicator	£696
			accessible as of end 2012/13.									Yes	Yes	Yes	periormance indicator	
Transport	Walking &	Rainham	Improved connectivity along A1306 and within	£3,000	£0			£3,000	CIL 70%		70%	Yes			LROAPF	£2,100
Transport	Cycling Walking &	Romford	London Riverside Access Improvements to/from Romford South West Quarter	£4,500	£500	s106		£4,000	LIP	CIL	30%	Yes	Yes		LIP Funded study	£1,200
	Cycling Sustainable transport	London Riverside Conservation Park	Development of sustainable transport options (walking, cycling, bus, tram) for regional visitor	£5,000	£0			£5,000	CIL 70%		70%				Wildspace and Rainham to the River Sustainable	£3,500
		(Wildspace)	destination									Yes			Transport Study January 2012	
Transport	Highway	Borough-wide	Highway Structures. Supporting borough-wide highway structures upgrades highlighted through	£5,000	£0			£5,000	CIL	LIP/ LoBEG	70%				Highway Structures inspection programme	£3,500
			inspections and structural reviews									Yes	Yes	Yes		
	Highway	Borough-wide	Principal roads, distributor roads and bus route roads. Structural review, assessment and	£25,000	£5,397	Highways Capital	LIP	£19,603	Highways Capital, LIP	CIL	30%				Carriageway condition assessments and	£5,881
			improvement. Supporting borough-wide investment in structural improvements to main road and bus									Yes	Yes	Yes	monitoring data	
			route network													
Transport	Highway	Borough-wide	Footway improvements, including accessibility upgrades for pedestrian dropped kerbs.	£5,000	£0			£5,000	CIL	Highways Capital	70%	Yes	Yes	Yes	Footway condition assessments and	£3,500
Transport	Highway	Borough wid-	Smoothing Traffic Flow	£1,488	£1,488	IBH	LIP						165	165	monitoring data	£0
Transport Transport	Highway	Borough-wide Harold Wood	Smoothing Traffic Flow Gubbins Lane widening at A12 junction interchange	£1,488 £1,000	£1,488		LIF	£1.000	Old S106 (HW	CIL	30%	Yes			LIP funded modelling study	£300
	Highway	Rainham	Improved highway around Mardyke Estate / Fredrick		£0				Hospital)		100%	Yes			LROAPF	£2,500
	Public Realm	Borough-wide	Road Better Streets and Places	£7,185	£7,185	LBH	LIP					Yes			LIP	£0
regeneration Urban	Public Realm	Hornchurch	Hornchurch Town Centre Scheme	£2,000				£2,000	TfL, LIP etc	CIL	30%	Yes			LIP And Hornchurch Urban	£600
	Public Realm	Romford	Romford Town Centre Scheme (Delivery of Romford Public Realm Masterplan	£8,000	£1,000		LIP/LBH Capital	£7,000	LIP	CIL	30%	Yes			Strategy 2006 LIP	£2,100
regeneration Urban Regeneration	Public Realm	Romford	Western Road Major Scheme	£2,880	£0		Сарна	£2,880	TfL Major Scheme	LIP/CIL	15%	Yes			LIP, Romford Public Realm Master Plan	£432
Urban regeneration	Public Realm	Harold Wood	Harold Wood station area scheme	£1,500	£0				Crossrail	CIL	30%	Yes	Yes		Crossrail	£450
Urban regeneration	Public Realm	Rainham	New and improved pedestrian and cycle links to Rainham Station and village	£1,000	£0				LIP/S106	CIL	30%	Yes	Yes		Rainham Compass, LROAPF	£300
regeneration	Public Realm	Romford	Greening Romford Ring Road	£500	£0			£500		CIL	30%	Yes	Yes		LIP	£150
Urban regeneration Urban	Public Realm Public Realm	Gidea Park District Centres	Gidea Park Station Area Schemes	£500	£0	LIP	LBH Capital		Tfl Crossrail complementary LBH Capital	CIL	30%	Yes	Yes Yes		LBH	360
regeneration Green space	Green	Borough-wide	Greenways and All London Green Grid	£7.500		TfL(Quick	LIP		GLA (ALGG)	HLF	0%		163		All London Green grid SPG	£0
Green space	infrastructure Green	Thames Chase	Capital investment in Thames Chase Community	£5,000	£50	Wins)		£4,950	Heritage Lottery	(Landscape Private sector	0%	Yes			2012 Thames Chase Plan and	£0
Greenspace	infrastructure Children's Play	Community Forest Borough wide	Forest, including to match fund grant applications to Playground Investment programme	£2,000	£200			£1,800	Fund CIL	Capital	70%	Yes		Yes	Thames Chase Forest Parks and Open Space	£1,260
Green space	Space Children's Play	Borough-wide	NEAPs to 2025	£5,300	£0			£5,300	Developers	programme /	100%	Yes	Yes Yes	Yes	Strategy 2013-15 Typical standards	£5,300
Greenspace	Parks	Borough wide	Parks Investment programme (including parks signage improvements	£6,000	£200			£5,800	CIL	Captial	70%	Yes	Vac	Yes	Parks and Open Space Strategy 2013-15	£4,060
Greenspace	Parks	Hornchurch	Harrow Lodge Investment	£10,000	£0			£10,000	CIL	External funding	70%	Yes	Yes	Yes	Parks and Open Space Strategy 2013-15	£7,000
Green space	Parks	Romford	Raphael Park improvements	£1,500	£1,000			£500	Fund	CIL	30%	Yes			Parks and Open Space Strategy 2013-15	£150
	Parks	Hornchurch	Langtons Gardens improvements	£2,000	£1,800				Fund	CIL	30%	Yes			Parks and Open Space Strategy 2013-15	£60
	Parks Parks	Rainham	Walled Garden at Bedfords Park	£1,000 £2,500	£300			£700 £2.500	external	CIL	30%	Yes			Parks and Open Space Strategy 2013-15	£210
Green space	Parks	Harold Hill	Creekside Park improvements and extension Broxhill Park improvements	£2,500	£2,700	IRH	S106	£2,500	CIL	S106 / HLF	70%	Yes			LBH	£1,750
Green space	Parks	Rainham		20,000				£800	CII	External					Parks and Open Space	£560
Green space	Parks		London Riverside Conservation Park (Wildspace), c	£15.000	£0			£800 £15.000		External Funding Private sector	70%	Yes			Parks and Open Space Strategy 2013-15 Wildspace Business Plan	£560
Green space		Rainham	London Riverside Conservation Park (Wildspace), c Rainham to the River - linking Rainham communitie:	£15,000 £5,000				£15,000	CIL/S106 GLA (ALGG)	Funding	70% 70% 0%	Yes			Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan	£560 £10,500
	Parks	Rainham Borough wide						£15,000	CIL/S106	Funding Private sector Veolia North Thames Trust External	70%				Strategy 2013-15 Wildspace Business Plan Study May 2011	£10,500
	Parks Education	Borough wide Rainham / South	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South	£5,000	£260	Veolia North		£15,000 £4,740	CIL/S106 GLA (ALGG) CIL	Funding Private sector Veolia North Thames Trust	70%	Yes Yes	Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011	£10,500
facilities Community		Borough wide	Rainham to the River - linking Rainham communities to Thames and marshes Parks Depot Refurbishment Programme	£5,000 £3,000	£260	Veolia North		£15,000 £4,740 £3,000 £15,000	CIL/S106 GLA (ALGG) CIL	Funding Private sector Veolia North Thames Trust External	70% 0% 70%	Yes Yes Yes	Yes Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	£10,500 £0 £2,100
facilities	Education	Borough wide Rainham / South Hornchurch	Rainham to the River - linking Rainham communitie to Thames and marshet. Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places	£5,000 £3,000 £15,000	£260 £0 £0	Veolia North		£15,000 £4,740 £3,000 £15,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106	Funding Private sector Veolia North Thames Trust External Funding	70% 0% 70%	Yes Yes Yes Yes			Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH	£10,500 £0 £2,100 £15,000
facilities Community facilities Community facilities	Education Education	Borough wide Rainham / South Hornchurch Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet. Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education	£5,000 £3,000 £15,000 £8,000	£260 £0 £0	Veolia North		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DfE	Funding Private sector Veolia North Thames Trust External	70% 0% 70% 100%	Yes Yes Yes Yes Yes Yes	Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH	£10,500 £0 £2,100 £15,000 £8,000
facilities Community facilities Community facilities Community facilities Community facilities	Education Education Education Education Education	Borough wide Rainham / South Homehurch Borough-wide Borough-wide Borough-wide Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000	£260 £0 £0 £0 £22,000 £0	Veolia North Basic Need Grant Basic Need Grant		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE	Funding Private sector Veolia North Thames Trust External Funding CIL CIL	70% 0% 70% 100% 100% 100% 50%	Yes Yes Yes Yes Yes Yes	Yes Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH LBH LBH	£10,500 £2,100 £15,000 £8,000 £3,350 £31,000
facilities Community facilities Community facilities Community facilities Community facilities Community facilities Community facilities	Education Education Education Education Education Education	Borough wide Rainham / South Homehurch Borough-wide Borough-wide Borough-wide Borough-wide Rainham	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £58,000	£260 £0 £0 £22,000 £0 £0	Veolia North Basic Need Grant Basic Need Grant		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000 £58,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE/PFI/College	Funding Private sector Veolia North Thames Trust External Funding CIL CIL CIL	70% 0% 70% 100% 100% 100% 50%	Yes Yes Yes Yes Yes Yes	Yes Yes Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH LBH LBH LBH LBH LBH Rainham Compass	£10,500 £2,100 £15,000 £8,000 £3,350 £31,000 £29,000
facilities Community facilities	Education Education Education Education Education Education Culture	Borough wide Rainham / South Homchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Homchurch	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Piaces to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £58,000 £30,000	£260 £0 £0 £0 £22,000 £0 £0 £0	Veolia North Basic Need Grant Basic Need Grant		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000 £58,000 £30,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE/PFI/College CIL	Funding Private sector Veolia North Thames Trust External Funding CIL CIL	70% 0% 70% 100% 100% 100% 50% 30%	Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH LBH LBH	£10,500 £2,100 £15,000 £8,000 £3,350 £31,000 £9,000
facilities Community facilities	Education Education Education Education Education Education Culture Heritage	Borough wide Rainham / South Homchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Homchurch Homchurch	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £58,000 £30,000	£2600 £00 £00 £22,000 £00 £00 £00	Veolia North Basic Need Grant 0 Basic Need		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000 £58,000 £80,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE/PFI / College CIL CIL CIL	Funding Private sector Veolia North Thames Trust External Funding CIL CIL CIL	70% 0% 70% 100% 100% 100% 50% 30% 70%	Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH LBH LBH LBH LBH LBH Rainham Compass	£10,500 £2,100 £15,000 £8,000 £3,350 £31,000 £9,000 £560 £7,000
facilities Community	Education Education Education Education Education Education Culture	Borough wide Rainham / South Homchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Homchurch	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Piaces to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £58,000 £30,000	£260 £0 £0 £0 £22,000 £0 £0 £0	Veolia North Basic Need Grant 0 Basic Need		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000 £58,000 £30,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE/PFI / College CIL CIL CIL CIL	Funding Private sector Veolia North Thames Trust External Funding CIL CIL CIL	70% 0% 70% 100% 100% 100% 50% 30%	Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH LBH LBH LBH LBH LBH Rainham Compass	£10,500 £2,100 £15,000 £8,000 £3,350 £31,000 £9,000
facilities Community	Education Education Education Education Education Education Culture Heritage Heritage	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Hornchurch Hornchurch Upminster	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £58,000 £10,000	£260 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Neec Grant 0 Basic Need Grant		£15,000 £4,740 £3,000 £15,000 £3,350 £31,000 £30,000 £30,000 £10,000 £10,000 £4,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL CIL CIL CIL CIL Veolia, Lottery,	Funding Private sector Veola North Thames Trust External Funding CIL CIL Arts Council	70% 0% 70% 100% 100% 100% 50% 30% 70% 70%	Yes Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes Yes Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH LBH LBH LBH Arisham Compass Arts Strategy 2013-15	£10,500 £2,100 £15,000 £3,350 £31,000 £9,000 £560 £7,000
Isadities Community facilities Community	Education Education Education Education Education Education Cuture Heritage Heritage	Borough wide Rainham / South Homchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Rainham Homchurch Homchurch Upminster Upminster	Rainham to the River - linking Rainham communitie to Thames and marsher Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Homchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £30,000 £10,000 £1,000	£260 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	Veolia North Basic Neec Grant 0 Basic Need Grant		£15,000 £4,740 £3,000 £15,000 £3,350 £31,000 £30,000 £30,000 £10,000 £10,000 £4,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE/PFI / College CIL CIL CIL CIL	Funding Private sector Veola North Thames Trust Enternal Funding CIL CIL CIL HLF/Veolia	70% 0% 70% 100% 100% 100% 50% 30% 70% 70% 70%	Yes Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes Yes		Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	£10,500 £2,100 £15,000 £8,000 £3,350 £31,000 £9,000 £560 £7,000
Isadities Community facilities Community	Education Education Education Education Education Education Cuture Heritage Heritage Leisure	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Hornchurch Hornchurch Hornchurch Upminster Upminster Borough-wide Rainham Rainham Rainham/South	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £30,000 £10,000 £11,000 £3,000	£260 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £4,740 £3,000 £15,000 £3,350 £31,000 £58,000 £30,000 £10,000 £10,000 £400 £2,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL CIL CIL CIL CIL Veolia, Lottery,	Funding Private sector Veolas North Thames Trust Esternal Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 0% 70% 100% 100% 100% 50% 30% 70% 70% 70%	Yes	Yes Yes Yes Yes Yes Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	£10,500 £2,100 £15,000 £3,350 £31,000 £9,000 £9,000 £7,000 £7,000 £280
facilities Community	Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Hornchurch Hornchurch Upminster Upminster Borough-wide Romford	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool)	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £30,000 £1,000 £1,000 £2,000 £2,000	£260 £00 £00 £00 £00 £00 £00 £00 £00 £00 £	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £4,740 £3,000 £15,000 £3,350 £31,000 £58,000 £30,000 £10,000 £10,000 £400 £2,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 CIL/S106 DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S107 CIL	Funding Private sector Veolia North Thames Trust Esternal Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 0% 70% 100% 100% 100% 50% 30% 70% 70% 70%	Yes	Yes Yes Yes Yes Yes Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH LBH LBH LBH Rainham Compass Arts Strategy 2013-15 LBH LBH LBH LBH LBH LBH Sport & Physical Activity Strategy 2013-15	£10,500 £2,100 £15,000 £3,350 £31,000 £9,000 £9,000 £7,000 £7,000 £280
facilities Community facilities	Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Rainham/South Hornchurch Borough-wide Borough-wide Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025	£5,000 £3,000 £15,000 £25,350 £31,000 £58,000 £1,000 £1,000 £2,000 £2,000 £2,000 £2,000 £3,000	£2600 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £3,000 £15,000 £3,350 £3,350 £31,000 £30,000 £10,000 £10,000 £2,000 £2,000 £2,000 £34,000 £34,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE DIE CIL/S106 CIL/S107 CIL/S108 CIL/S108 CIL/S108 CIL/S108 CIL/S108 CIL	Funding Private sector Vedia North Thames Trust External Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 70% 100% 100% 100% 100% 100% 100% 50% 70% 70% 70% 70% 70% 70% 70%	Yes	Yes Yes Yes Yes Yes Yes Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E2,100 E15,000 E8,000 E3,350 E31,000 E29,000 E566 E7,000 E566 E7,000 E288 E600 E14,000 E14,000 E288 E500 E14,000 E21,000 E21,0
facilities Community facilities	Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure Leisure	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Rainham/South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025	£5,000 £15,000 £15,000 £25,350 £31,000 £30,000 £1,000 £1,000 £2,000 £2,000 £2,000 £3,000 £2,000 £3,000 £2,000 £3,000	£2600 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £15,000 £15,000 £15,000 £3,350 £31,000 £30,000 £10,000 £10,000 £2,000 £2,000 £2,000 £34,000 £34,000 £34,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE DIE DIE OIE CIL	Funding Private sector Vedia North Thames Trust External Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 0% 100% 100% 100% 100% 50% 30% 70% 30% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70% 70%	Yes	Yes Yes Yes Yes Yes Yes Yes Yes Yes	Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E10,500 E15,000 E15,000 E8,000 E3,350 E31,000 E59,000 E59,000 E566 E7,000 E700 E286 E600 E114,000 E223,800 E23,800
facilities Community facilities	Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure Leisure Heritage Heritage	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Rainham/South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre	£5,000 £15,000 £15,000 £25,350 £31,000 £30,000 £1,000 £1,000 £2,000 £25,000 £25,000 £3,900 £3,900 £4,200 £4,200	£2600 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £15,000 £15,000 £15,000 £3,350 £31,000 £30,000 £10,000 £10,000 £2,000 £2,000 £34,000 £34,000 £34,000 £34,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL	Funding Private sector Veolia North Thames Trust Esternal Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 70% 100% 100% 100% 100% 50% 30% 70% 70% 70% 70% 30%	Yes	Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E10,500 E10,500 E10,500 E3,350 E31,000 E29,000 E566 E7,000 E700 E286 E600 E72,000 E23,800
facilities Community facilities	Education Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure Leisure Heritage Heritage	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Rainham/South Hornchurch Borough-wide Borough-wide Romford Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital Intermediate health facility	£5,000 £15,000 £15,000 £25,350 £31,000 £30,000 £10,000 £1,000 £2,000 £2,000 £2,000 £3,000 £2,000 £2,000 £3,	£2600 £22,0000 £00 £00 £00 £00 £00 £00 £00 £00 £0	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £15,000 £15,000 £15,000 £3,350 £31,000 £30,000 £10,000 £10,000 £20,000 £20,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL	Funding Private sector Vedia North Thames Trust External Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 70% 100% 100% 100% 100% 50% 30% 70% 70% 70% 30% 70% 0%	Yes	Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E10,500 E10,500 E15,000 E15,000 E3,350 E31,000 E59,000 E59,000 E70,000 E566 E7,000 E1286 E600 E1286 E14,000 E23,800 E2,733,800 E23,800
facilities Community facilities	Education Education Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure Health Health Allotments	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Upminster Upminster Borough-wide Romford Romford Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet - Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital Intermediate health facility Allotments Infrastructure Improvement Programme	£5,000 £3,000 £15,000 £15,000 £25,350 £31,000 £30,000 £10,000 £1,000 £3,000 £2,000 £2,000 £2,000 £3,000 £3,000 £3,000 £3,000 £3,000 £2,000 £3,000	£2600 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £15,000 £15,000 £15,000 £3,350 £31,000 £30,000 £10,000 £10,000 £2,000 £2,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000 £4,200 £4,200 £4,200	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL	Funding Private sector Vedia North Thames Trust External Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 0% 100% 100% 100% 100% 50% 30% 70% 70% 70% 70% 70% 70% 70% 7	Yes	Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E2,100 E5,000 E8,000 E3,350 E31,000 E59,000 E5
facilities Community facilities	Education Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure Leisure Heritage Heritage	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Rainham/South Hornchurch Borough-wide Borough-wide Romford Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depot Refurbishment Programme Secondary school provision for Rainham and South Hornchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital Intermediate health facility	£5,000 £15,000 £15,000 £25,350 £31,000 £30,000 £10,000 £1,000 £2,000 £2,000 £2,000 £3,000 £2,000 £2,000 £3,	£2600 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant 0 Basic Need Grant Land Sale		£15,000 £15,000 £15,000 £15,000 £3,350 £31,000 £30,000 £10,000 £10,000 £20,000 £20,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000 £34,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE DIE DIE OIE CIL	Funding Private sector Vedia North Thames Trust External Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 70% 100% 100% 100% 100% 50% 30% 70% 70% 70% 30% 70% 0%	Yes	Yes Yes Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 LBH	E10,500 E10,500 E10,500 E15,000 E15,000 E3,350 E31,000 E59,000 E59,000 E70,000 E566 E7,000 E1286 E600 E1286 E14,000 E23,800 E2,733,800 E23,800
facilities Community facilities	Education Education Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Leisure Health Health Allotments Burial grounds	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Romford Romford Borough-wide Upminster	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depor Refurbishment Programme Secondary school provision for Rainham and South Homchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital intermediate health facility Allotments Infrastructure Improvement Programme Extension of Upminster Cemetery	£5,000 £3,000 £15,000 £8,000 £25,350 £31,000 £30,000 £1,000 £1,000 £2,000 £2,000 £3,000 £2,000 £3,000 £4,00	£2600 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £4,740 £3,000 £15,000 £8,000 £3,350 £31,000 £58,000 £30,000 £4000 £10,000 £4000 £2,000 £34,000 £34,000 £34,000 £34,000 £4,000 £4,000 £4,000 £4,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 CIL/S106 DIE DIE DIE DIE OIE CIL	Funding Private sector Veois North Thames Trust External Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 0% 100% 100% 100% 100% 50% 30% 70% 70% 70% 70% 70% 70% 70% 7	Yes	Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E5,100 E15,000 E5,000
facilities Community facilitie	Education Education Education Education Education Education Education Culture Heritage Heritage Leisure Leisure Leisure Leisure Health Health Allotments Burial grounds Employment and skills	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Upminster Upminster Borough-wide Upminster Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Depor Refurbishment Programme Secondary school provision for Rainham and South Homchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital intermediate health facility Allotments Infrastructure Improvement Programme Extension of Upminster Cemetery Affordable Business and Employment Accommodatior	£5,000 £3,000 £15,000 £8,000 £8,000 £3,000 £30,000 £10,000 £1,000 £3,000 £2,000 £2,000 £2,000 £3,000 £3,000 £3,000 £3,000 £1,000 £3,000 £1,000 £3,000 £2,000	£2600 £22,0000 £00 £00 £00 £00 £00 £00 £00 £00 £0	Veolia North Basic Need Grant 0 Basic Need Grant Land Sale		£15,000 £4,000 £30,000 £55,000 £50,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 DIE DIE DIE/PFI / College CIL CIL CIL CIL CIL CIL CIL CI	Funding Private sector Veolas North Thames Trust Esternal Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 100% 100% 100% 100% 100% 100% 30% 70% 70% 30% 70% 0% 70% 100% 100%	Yes	Yes Yes Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E5,100 E15,000 E5,000
facilities Community facilitie	Education Culture Heritage Heritage Heritage Leisure Allotments Burial grounds Employment and skills Air quality Air quality Community	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Romford Romford Borough-wide Upminster Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marsher Parks Depot Refublishment Programme Secondary school provision for Rainham and South Homchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital Intermediate health facility Allotments Infrastructure Improvement Programme Extension of Upminster Cemetery Affordable Business and Employment Accommodatior Green Screens Pocket Parks Improve energy efficiency/provision of renewable	£5,000 £3,000 £15,000 £8,000 £8,000 £3,000 £30,000 £1,000 £1,000 £3,000 £2,000 £2,000 £2,000 £3,000 £3,000 £3,000 £3,000 £1,000 £1,000 £1,000 £2,000 £2,000	£2800 £22,000 £22,000 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant Basic Need Grant Land Sale		£15,000 £4,000 £30,000 £55,000 £50,000	CIL/S106 GLA (ALGG) CIL CIL CIL/S106 CIL/S106 DIE DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL	Funding Private sector Veolas North Thames Trust Esternal Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 100% 100% 100% 100% 100% 100% 30% 70% 70% 30% 70% 100% 100% 100% 30%	Yes	Yes Yes Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 Wildspace Business Plan Study May 2011 LBH	E10,500 E5,100 E15,000 E5,000
facilities Community facilitie	Education Education Education Education Education Education Education Education Culture Heritage Heritage Heritage Leisure Leisure Leisure Leisure Leisure Leisure Eusiare Leisure Laisure Leisure	Borough wide Rainham / South Hornchurch Borough-wide Borough-wide Borough-wide Borough-wide Borough-wide Rainham Hornchurch Hornchurch Upminster Upminster Borough-wide Romford Romford Borough-wide Upminster Borough-wide	Rainham to the River - linking Rainham communitie to Thames and marshet Parks Deport Refurbishment Programme Secondary school provision for Rainham and South Homchurch Early Years Education Programmed Primary School Places Additional Primary School Places to 2022 Additional Secondary School Places to 2022 Additional Secondary School Places to 2022 Further and Higher Education Provision Fairkytes Arts Centre restoration Bretons Upminster Tithebarn Restoration of Upminster Windmill Upgrade/refurbishment of Community Halls New Romford leisure facility (including ice rink and pool) New Rainham leisure facility Sports halls to 2025 Playing pitches and parks infrastructure to 2025 Swimming pools to 2025 Rainham Village Health Centre St George's Hospital intermediate health facility Allotments Infrastructure Improvement Programme Extension of Upminster Cemetery Affordable Business and Employment Accommodation Green Screens Pocket Parks	£5,000 £3,000 £15,000 £8,000 £8,000 £3,000 £30,000 £1,000 £1,000 £3,000 £2,000 £2,000 £2,000 £3,000 £3,000 £3,000 £3,000 £1,000 £1,000 £2,000 £2,000 £3,000 £2,000 £3,000	£2800 £22,000 £22,000 £00 £00 £00 £00 £00 £00 £00 £00 £00	Veolia North Basic Need Grant 0 Basic Need Grant Land Sale		£15,000 £4,740 £3,500 £5,000	CIL/S106 GLA (ALGG) CIL CIL CIL CIL/S106 DIE DIE DIE DIE CIL/S106 CIL/S106 CIL/S106 CIL/S106 CIL	Funding Private sector Veolas North Thames Trust Esternal Funding CIL CIL CIL CIL CIL CIL CIL CI	70% 100% 100% 100% 100% 100% 100% 70% 70% 70% 30% 70% 70% 100% 100% 100% 30% 30%	Yes	Yes	Yes Yes Yes Yes	Strategy 2013-15 Wildspace Business Plan Study May 2011 LBH	E10,500 E5,100 E15,000 E5,000